OSI SITREP

VISIBILITY OF ALLOWANCES IN SN

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Background

✱ **TYCOMs requested that OSI be included in SNAP II**

 ✓ OSI "Working Group" formed to accomplish this goal

 SNAP was being modified to provide visibility of OSI when the fiscal climate changed drastically

 Due to unknown impact on the OPN Outfitting Account, the community agreed to a prototype test

 ✓ NAVICP generated OSI allowances for a ten ship prototype,

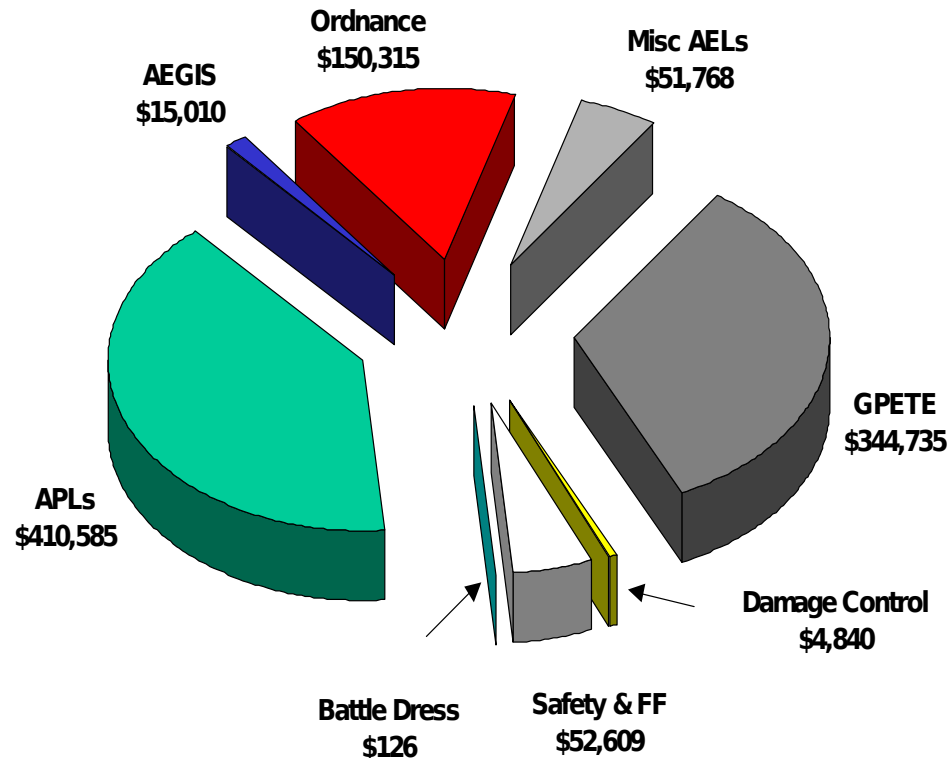 ✓ NAVICP continued to suppress OSI allowances for all other ships,

 ✓ NAVMASSO to program SNAP:

  ⇨ new OSI Project Code for management tools within ACTS

  ⇨ Utility to backfit OSI allowances w/o creating TOB reqns initially

OSI Allowance Drivers

∗ **Value based on ten prototype ships = $1,029,988 (over 8 mos.)**

Ordnance $150,315

AEGIS $15,010

Misc AELs $51,768

GPETE $344,735

APLs $410,585

Damage Control $4,840

Battle Dress $126

Safety & FF $52,609

Estimate 75-80% should not be charged against OPN Outfitting account

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Agreements Reached

* SPAWARSYSCEN Chesapeake developed OSI baseline utility program to ensure no initial impact on OPN Outfitting Account
  - ✓ SNAP II (Harris/Ported) and Micro-SNAP
- NAVICP to "refresh" SNAP II ships' OSI files (establish baseline)
- FISCPS to "trap" OSI reqns via Project Code Z93 and forward them to NAVSEALOGCEN for screening
- NAVSEALOGCEN to be OSI reqns screening activity:
  - ✓ Estimate 75% to be canceled … based on prototype results
  - ✓ Estimate OSI in SNAP will result in an additional $11M in annual requirements to OPN Outfitting Account

OSI Retrofit Status

* **SPAWARSYSCEN, NAVSEALOGCEN & FISCPS tasks stemming from agreements reached on the previous slide have been completed**

- **NAVICP ready to "refresh" SNAP II ships OSI files (backfit) via sequenced ASI updates**

- **NSLC DET PAC ready to package/distribute OSI backfit**

OSI Retrofit Status (continued)

✳ **TYCOMs' Prototype of OSI backfit program:**

  ✓ SUBLANT - prototype successfully run on SSN 686 (Micro SNAP), SSN 764 (ported SNAP) run and is under review

  ⇨ Encountered difficulties with prototype on SSN 764

  ✓ SURFLANT - prototype successfully run on CG-60

  ✓ SUBPAC - prototype successfully run on SSN 721 (ported SNAP)

  ⇨ Plans to perform production backfit during Avails

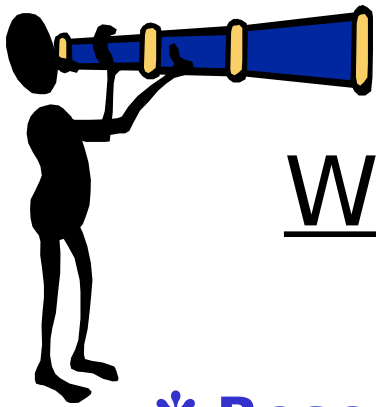 ✓ SURFPAC -USS Cowpens to be prototype ship

<u>Issues</u>

* Need a unified Fleet position re. Visibility of OSI in SNAP
- ✓ Full implementation of OSI unlikely until fleet provides a unified position
- ✓ Exploring methodology to provide selected OSI allowances

⬚ NAVSEA 04L1 Parallel effort to make GPETE material visible in SNAP
- ✓ This initiative dependent on the OSI backfit process to get the GPETE allowances out to the ship
  - ⇨ NAVICP assessing capability to support GPETE initiative by keying on 7-67 AELs
    - This would enable GPETE allowance to go out while still suppressing all other OSI allowances

* Increased infrastructure and cancellation msgs

Where Do We Go From Here?

✳ Resolve the issue of a unified position

     ✓If decision on OSI is "Yes" … Then

  Finish prototypes

  Develop OSI implementation schedule

     ✓Develop budget

     ✓Obtain N412 concurrence/funding

  Release OSI Retrofit implementation message

  Commence OSI retrofit

  Commence release of OSI allowances

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